

**SPECIAL MEETING – JANUARY 25, 2006**  
**FINANCIAL IMPACT OF NEW JOB DESCRIPTIONS**

ACCOUNTING DEPARTMENT

- A) Specialist – Financial Accounting  
• Fiscal impact of \$13,735, including benefits, for FY2006 to be funded from existing budget.

EXCEPTIONAL STUDENT EDUCATION

- B) Behavioral/Physical Needs Assistant I  
• No fiscal impact.
- C) Behavioral/Physical Needs Assistant II  
• No fiscal impact.

RESEARCH, EVALUATION AND ACCOUNTABILITY

- D) Specialist – Educational Data Warehouse (EDW)  
• Fiscal impact for four (4) positions of \$76,497, including benefits, for FY2006 to be funded from the EDW capital budget.
- E) Manager – Educational Data Warehouse (EDW) Reporting Solutions  
• Fiscal impact of \$82,950, including benefits, for FY2006 to be funded from existing budget.